

FITAP
STATE FISCAL YEAR TOTALS 2020-2021

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2020	2,472	6,273	2.54	4,661	1,612	\$ 518,093.00	\$ 209.58	0.90%
August	2,297	5,785	2.52	4,313	1,472	\$ 472,659.00	\$ 205.77	-7.08%
September	2,243	5,650	2.52	4,229	1,421	\$ 465,528.00	\$ 207.55	-2.35%
TOTALS	7,012	17,708		13,203	4,505	\$ 1,456,280.00		
AVERAGE	2,337	5,903	2.53	4,401	1,502	\$ 485,426.67	\$ 207.63	0.90%

STATE FISCAL YEAR TOTALS 2020-2021
FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS
July 2020	\$ 518,093.00	\$ 701,237.00	\$ 1,219,330.00
August	\$ 472,659.00	\$ 684,589.00	\$ 1,157,248.00
September	\$ 465,528.00	\$ 684,595.00	\$ 1,150,123.00
TOTALS	\$ 1,456,280.00	\$ 2,070,421.00	\$ 3,526,701.00